CERTIFICATE

2017

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of <u>Cemetery 9</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget				
Table of Contents:		Page No,	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine	Limit for 2017	2					
Allocation of MVT, RVT			1				
Schedule of Transfers		4	1				
Statement of Indebt. & Lea	ise/Purchase	5					
Fund	K.S.A.						
General	15-1015	6	17,800	3,723	1,250		
Debt Service	10-113						
Totals		xxxxxxxxxx	17,800	3,723			
Budget Summary		0	Resolution required? Vot	e publication required?	No		
Assisted by:		Final Assessed Cowley Count Sumner Count 0	y	County Clerk's 2,385,47	Use Only 73 73		
Address: Email:		0 0 Total Assessed		3,95844 November 1, 201	+6 5 Valuation		
Attest: 10.45	_ _ ²⁰¹⁶	Keek	Srant _				
County Clerk		•	Governing	g Body			

Amount of Levy

3,736

Cemetery 9 Cowley County

Computation to Determine Limit for 2017

1.	Total tax levy amount in 2016 budget	+ \$	3,736
2.	Debt service levy in 2016 budget	- \$	0
3.	Tax levy excluding debt service	\$	3,736
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: +	0	
5. 6.	Increase in personal property for 2016: 5a. Personal property 2016 + 75,032 5b. Personal property 2015 - 84,837 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0) Valuation of property that has changed in use during 2016:	0	
7.	Total valuation adjustment (sum of 4, 5c, 6)	0	
8.	Total estimated valuation July, 1,2016 2,952,548		
9.	Total valuation less valuation adjustment (8 minus 7) 2,952,5	<u>48</u>	
10.	Factor for increase (7 divided by 9) 0.000	00	
11.	Amount of increase (10 times 3)	+ \$	0
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,736
13.	Debt service levy in this 2017 budget		. 0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,736
15.	Consumer Price Index for all urban consumers for calendar year 2015	•	0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	5
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote public or adoption of a resolution prior to adoption of the budget (14 plus 16)	cation'	3,741

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX		C 177	D I Dl+
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	14,518	14,532	13,668
Receipts:	2 620	2.727	
Ad Valorem Tax	3,520	3,/30	xxxxxxxxxxxxxx
Delinquent Tax	41	240	220
Motor Vehicle Tax	535	349	338
Recreational Vehicle Tax	26	13	16
16/20M Vehicle Tax	43	38	55
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Sale of Lots	200		
	•		
			·
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	NAME OF THE OWNER OWNER OF THE OWNER OWNE		0
Miscellaneous	200	-tradition	
Does misc. exceed 10% of Total Receipts	200		
Total Receipts	4,565	4,136	409
Resources Available:	19,083	18,668	
Expenditures:	17,065	.10,000	14,077
expenditures:			
Mowing	4,030	5,000	17,800
Other	521	5,000	17,000
Other	321		
			-
			,,
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,551	5,000	17,800
Unencumbered Cash Balance Dec 31	14,532		xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	16,900		
2015/2016/2017 Badget Additionly Amount		Appropriated Balance	
		re/Non-Appr Balance	
	rotat Expenditi	Tax Required	
F.	Managet Carra Date	•	3,123
De	elinquent Comp Rate:		
	Amount of 7	2016 Ad Valorem Tax	3,723

NOTICE OF BUDGET HEARING

State of Kansas Special District 2017

The governing body of

Cemetery 9

Cowley County

will meet on September 3, 2016 at 10:00 AM at Wells Residence 3729 92nd Road, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Cowley County Clerk's Office 321 E. 10th Winfield and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2015 Current Year Estimate for 2016			Proposed I	Budget Year for	2017
		Actual	,	Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,551	1.516	5,000	1.325		3,723	1,26
Debt Service	-		19.1.				
							
Totals	4,551	1.516	5,000	1.325	17,800	3,723	1,261
Less: Transfers	0		0		0		2,20
Net Expenditures	4,551		5,000		17,800		
Total Tax Levied	3,649	Ī	3,736	ĺ	xxxxxxxxxxxx		
Assessed Valuation:	2,407,267		2,820,067		2,952,548		
Outstanding Indebted:	ness.						
Jan 1,	2015		2016		2017		
G.O. Bonds	0	Γ	0	ſ	0		
Revenue Bonds	0		0		0		
Other	0	Ī	0		0		
Lease Pur. Princ.	0		0	-	0		
Total	0	_	0	L	0		
*Tax rates are expres	sed in mills.						
Dorothy V	Vells						
Treasur	er		Page No.				

AFFIDAVIT OF PUBLICATION

TATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is	hereto attached, was published	d in the regular an
entire issue of said newspaper for	NC consecutive	day
the first publication being made on the day of, Thy a us	_, A.D. 2016	(weeks, days)
with subsequent publication being made on	the following date	
day of,	, A.D. 2016	
day of,	_, A.D. 2016	
day of,	_, A.D. 2016	
And the affiant further says he has personal that they are true.	engivledge of the statements at	oove set forth, and
Subscribed and sworn to before me this	May of May	, 2016
No. Lines_	ail 1	— Notary Public
Rate \$		

CAROLS. KINCAID Notary Public - State of Kanaga My Appt. Expires

Printer's Fee \$ 8737

Œ	irst published n	nithe:Cowl	ey CounerTrav	eler Wedn	sday, August	24, 2016) ⁽³	Set
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FUND:	Expenditures		A Expenditures	Tax Rafa*	for Expenditures	Amount of Solids	Estimate
General	**************************************	1/516	5.000	1.325	7 17.800	974	Tax Rater
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Total Tax Beyied	5 5 649		**************************************		17,800	ar colored	
Assessed Valuation: 5	- 2407.267		2.820:067		XXXXXXXXXXXXXXX	理性學學理學所	2017 2014年 1914年 1914
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